

BLOUNT COUNTY CHILDREN'S ADVOCACY CENTER

Event Name: Slimfest 2007 - Cool Ride Reverse Car Drawing

REPORT FOR ANNUAL EVENT HELD 8/4/2007

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$41,900.53
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$25,657.00
TOTAL REVENUE:	\$67,557.53

EXPENSES:

Prizes	\$14,500.00
Printing	\$2,505.46
Marketing, Advertising	\$1,900.00
Rental: Facilities, Equipment	\$11,600.00
Supplies	\$0.00
Other	\$13,204.30
TOTAL EXPENSES:	\$43,709.76

DISBURSEMENT TO CHARITABLE PROGRAM(S):

BCCAC-Therapy	\$11,923.88
FOP-shop with a Cop	\$11,923.89
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$23,847.77
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	35.30%

ENDING FUND BALANCE: \$0.00